

SUMMARY OF TOTAL REQUESTS FOR CAPITAL PROJECTS, BY AGENCY, BY CATEGORY, 2003-05 BIENNIUM

AGENCY/SOURCE OF FUNDS		New Construction	Addition/Replace Existing Facility	Major Maintenance, Renovation, Repair	Deferred Maintenance	Equipment Only	Energy Related	Other	Total
Department of Arkansas Heritage	State			\$ 6,312,132				\$ -	\$ 6,312,132
	Other			-				400,000	400,000
	Total			6,312,132				-	6,712,132
Board of Finance	Other							225,000	225,000
Department of Community Correction	State	6,583,940		370,000				50,000	7,003,940
Department of Correction	State	700,000	94,936,269	6,250,000	300,000			20,600,000	122,786,269
Department of Education Educational Television Commission	State	7,000,000		6,000,000					13,000,000
	Federa	-		1,000,000					1,000,000
	Total	7,000,000		7,000,000					14,000,000
General Education Division	State			-				6,400,586	6,400,586
	Other			1,000,000				-	1,000,000
	Total			1,000,000				6,400,586	7,400,586
School for the Blind	State			3,336,955					3,336,955
School for the Deaf	State	441,650		923,138					1,364,788
School for Mathematics & Sciences	State		19,500	299,160					318,660

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Department of Economic Development	State							22,700,000	22,700,000
	Other							25,000,000	25,000,000
	Total							47,700,000	47,700,000
Department of Emergency Management	State	4,125,000		-					4,125,000
	Federal	5,000,000		100,000					5,100,000
	Other	3,375,000		-					3,375,000
	Total	12,500,000		100,000					12,600,000
Department of Environmental Quality	State							400,000	400,000
Dept. of Finance & Administration - Disbursing Officer	State			500,000					500,000
Department of Higher Education	State							475,650	475,650
Department of Workforce Education Administration	State							2,000,000	2,000,000
Arkansas Rehabilitation Services Hot Springs Rehabilitation Center	State			2,543,810					2,543,810
Technical Institutes Arkansas Valley	State	5,065,879		76,402					5,142,281
Cotton Boll	State		244,193	150,000					394,193
	Federal		15,000	-					15,000
	Other		100,000	-					100,000
	Total		344,193	150,000					509,193

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Crowley's Ridge	State		622,435			646,410			1,268,845
Foothills	State			387,250		800,000	112,000		1,299,250
Forest Echoes	State	3,252,950							3,252,950
Great Rivers	State	4,008,760				343,722			4,352,482
	Other	50,000				-			50,000
	Total	4,058,760				343,722			4,402,482
Northwest	State	1,500,000	623,000	530,000					2,653,000
	Other	-	200,000	-					200,000
	Total	1,500,000	823,000	530,000					2,853,000
Quapaw	State			105,000					105,000
	State								
	State								
Forestry Commission	State	-	189,560						189,560
	Other	209,005	-						209,005
	Total	209,005	189,560						398,565
Department of Health	State	7,974,425				1,055,402		2,468,000	11,497,827
	Other	18,000,000				-		-	18,000,000
	Total	25,974,425				1,055,402		2,468,000	29,497,827

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INSTITUTIONS OF HIGHER EDUCATION									
Arkansas State University - Beebe	State	13,946,300				194,950		141,848	14,283,098
Arkansas State University - Jonesboro	State	49,500,000	9,000,000	37,500,000		851,230		5,006,123	101,857,353
Arkansas State University - Mountain Home	State	9,668,155				577,879		23,469	10,269,503
	Other	2,740,870				-		-	2,740,870
	Total	12,409,025				577,879		23,469	13,010,373
Arkansas State University - Newport	State	3,150,000		900,000		61,386		42,019	4,153,405
	Other	1,350,000		100,000		-		-	1,450,000
	Total	4,500,000		1,000,000		61,386		42,019	5,603,405
Arkansas Tech University	State	24,719,850		6,434,984		498,066		430,516	32,083,416
	Other	-		2,000,000		-		-	2,000,000
	Total	24,719,850		8,434,984		498,066		430,516	34,083,416
Black River Technical College	State	1,815,094				111,610		321,738	2,248,442
	Other	184,906				-		-	184,906
	Total	2,000,000				111,610		321,738	2,433,348
Cossatot Community College Of the Univ. Of Arkansas	State	5,351,000		204,500		56,814		65,635	5,677,949
	Other	60,000		15,000		-		-	75,000
	Total	5,411,000		219,500		56,814		65,635	5,752,949

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East Arkansas Community College	State	6,528,778		607,355		92,312		41,970	7,270,415
	Other	969,295		-		-		-	969,295
	Total	7,498,073		607,355		92,312		41,970	8,239,710
Garland County Community College	State	7,716,320				134,903		60,928	7,912,151
Henderson State University	State	6,325,000				311,457		306,959	6,943,416
Mid-South Community College	State	4,000,000				60,344		86,171	4,146,515
Mississippi County Community College	State	25,800,000		1,500,000		130,515		70,854	27,501,369
North Arkansas College	State	24,726,500				132,022		72,981	24,931,503
	Other	3,213,500				-		-	3,213,500
	Total	27,940,000				132,022		72,981	28,145,003
NorthWest Arkansas Community College	State	1,000,000				231,233		65,016	1,296,249
Ouachita Technical College	State	1,555,000		1,313,220		58,481		47,616	2,974,317
Ozarka College	State	3,100,000		1,200,000		56,238		44,919	4,401,157
Phillips Community College of the Univ. of Arkansas	State		45,000	937,000		140,022		238,020	1,360,042
	Other		-	130,000		-		40,000	170,000
	Total		45,000	1,067,000		140,022		278,020	1,530,042

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Pulaski Technical College	State	37,129,501				338,912		311,565	37,779,978
	Other	4,033,300				-		-	4,033,300
	Total	41,162,801				338,912		311,565	41,813,278
Rich Mountain Community College	State	6,984,250		300,750		56,698		28,327	7,370,025
South Arkansas Community College	State	5,590,000		665,500		78,220		347,379	6,681,099
	Other	-		10,000		-		-	10,000
	Total	5,590,000		675,500		78,220		347,379	6,691,099
Southeast Arkansas College	State	1,956,617		2,541,436		144,553		65,577	4,708,183
	Other	-		500,000		-		-	500,000
		1,956,617		3,041,436		144,553		65,577	5,208,183
Southern Arkansas University - Magnolia	State	10,233,850		3,603,227		272,744		302,032	14,411,853
SAU - Tech - Arkansas Fire Academy	State	1,230,000		1,410,000		72,797		178,557	2,891,354
Univ. of Arkansas - Community College at Batesville	State	8,550,000		744,800		80,516		300,373	9,675,689
	Other	968,000		-		-		-	968,000
	Total	9,518,000		744,800		80,516		300,373	10,643,689
Univ. of Arkansas - Community College at Hope	State			1,429,375		79,502		42,672	1,551,549
Univ. of Arkansas - Community College at Morrilton	State	7,845,550	396,300			97,018		56,818	8,395,686
	Other	1,224,000	45,000			-		-	1,269,000
	Total	9,069,550	441,300			97,018		56,818	9,664,686

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University of Arkansas at Fayetteville	State	86,008,696		88,977,586		1,356,953		1,941,421	178,284,656
	Other	12,722,060		1,000,000		-		-	13,722,060
	Total	98,730,756		89,977,586		1,356,953		1,941,421	192,006,716
U of A - Division Of Agriculture	State	23,777,796		359,995		500,000		351,047	24,988,838
U of A - Arkansas Archeological Survey	State					25,000			25,000
U of A - System Administration	State					25,000		8,608	33,608
U of A - Criminal Justice institute	State	4,975,000				125,000			5,100,000
University of Arkansas at Fort Smith	State	14,579,025		3,191,000		353,573		252,495	18,376,093
	Other	6,779,575		-		-		-	6,779,575
	Total	21,358,600		3,191,000		353,573		252,495	25,155,668
University of Arkansas at Little Rock	State	14,409,708		11,957,959		812,107		3,550,777	30,730,551
	Other	5,000,000		500,000		-		-	5,500,000
	Total	19,409,708		12,457,959		812,107		3,550,777	36,230,551
University of Arkansas for Medical Sciences	State	140,000		5,850,000		1,496,953		5,326,740	12,813,693
University of Arkansas at Monticello	State	21,110,755		3,295,500		200,431		333,999	24,940,685

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University of Arkansas at Pine Bluff									
	State			27,000,000		157,948		348,834	27,506,782
	Other			<u>3,500,000</u>		<u>-</u>		<u>-</u>	<u>3,500,000</u>
	Total			30,500,000		157,948		348,834	31,006,782
University of Central Arkansas									
	State	14,500,000	18,100,000	16,300,000		766,613		569,032	50,235,645
	Other	<u>-</u>	<u>-</u>	<u>2,200,000</u>		<u>-</u>		<u>-</u>	<u>2,200,000</u>
	Total	14,500,000	18,100,000	18,500,000		766,613		569,032	52,435,645
Sub - Totals (All Institutions Of Higher Education)		487,168,251	27,586,300	228,179,187	-	10,740,000	-	21,423,035	775,096,773
Law Enforcement Standards & Training	State	203,262	1,655,482	1,920,980		242,591			4,022,315
Livestock & Poultry Commission	State							847,200	847,200
Military Department									
	State	1,075,575	-	2,674,800					3,750,375
	Federal	<u>69,188,125</u>	<u>16,237,100</u>	<u>-</u>					<u>85,425,225</u>
	Total	70,263,700	16,237,100	2,674,800					89,175,600
Department of Parks & Tourism	State	7,000,000		800,000				557,500	8,357,500
Department of Human Services									
Division of Developmental Disabilities Services	State	1,268,898	47,720	3,302,749		490,205			5,109,572
Division of Mental Health Services	State	1,501,500		3,000,000					4,501,500
Division of Youth Services	State			3,122,382					3,122,382

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Science and Technology Authority	State							20,000,000	20,000,000
Secretary of State	State			9,623,000			2,600,000		12,223,000
Soil & Water Conservation Commission	State							48,500,000	48,500,000
State Building Services	State			26,357,615					26,357,615
State Crime Information Center	State					900,000			900,000
State Crime Laboratory	State		100,000	425,000		413,000			938,000
State Plant Board	State					85,000			85,000
State Police	State	2,982,175							2,982,175
War Memorial Stadium	State			4,196,525					4,196,525
Workers' Compensation Commission	Other			503,500					503,500
STATE		\$ 502,606,759	\$ 125,979,459	\$ 301,431,085	\$ 300,000	\$ 15,716,330	\$ 2,712,000	\$ 146,381,971	\$ 1,095,127,604
FEDERAL		\$ 74,188,125	\$ 16,252,100	\$ 1,100,000	\$ -	\$ -	\$ -	\$ -	\$ 91,540,225
OTHER		\$ 60,879,511	\$ 345,000	\$ 11,458,500	\$ -	\$ -	\$ -	\$ 25,665,000	\$ 98,348,011
TOTALS		\$ 637,674,395	\$ 142,576,559	\$ 313,989,585	\$ 300,000	\$ 15,716,330	\$ 2,712,000	\$ 172,046,971	\$ 1,285,015,840